

TOWN OF GRANBY
GENERAL AND CAPITAL FUNDS SALES TAX

GENERAL
SALES TAX LEDGER MONTH

MONTH	MONTH	RECVD	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEC	JAN	FEB	\$64,739	\$69,690	\$80,748	\$137,275	\$155,889	\$196,903	\$196,202	\$224,295	\$195,957	\$220,871	\$219,200	\$219,934	\$187,155	\$218,937	\$219,930	\$229,256	\$248,601	\$258,762	\$375,304	\$475,706	\$557,020
JAN	FEB	MAR	\$67,061	\$53,498	\$68,631	\$89,295	\$103,742	\$135,980	\$127,433	\$148,604	\$111,119	\$137,247	\$134,711	\$165,883	\$154,973	\$174,551	\$187,726	\$196,305	\$228,042	\$252,520	\$301,332	\$389,880	\$448,782
FEB	MAR	APR	\$55,016	\$51,900	\$65,392	\$96,280	\$120,897	\$116,761	\$124,443	\$133,122	\$125,011	\$133,069	\$136,570	\$153,631	\$151,871	\$258,465	\$175,054	\$200,217	\$176,429	\$223,763	\$307,849	\$378,035	\$490,184
MAR	APR	MAY	\$56,333	\$66,039	\$111,542	\$96,475	\$128,896	\$132,974	\$150,183	\$149,001	\$147,786	\$148,660	\$142,600	\$175,903	\$181,008	\$208,457	\$207,090	\$215,594	\$224,693	\$294,052	\$332,931	\$479,210	\$473,184
APR	MAY	JUN	\$50,092	\$54,086	\$57,106	\$80,229	\$101,101	\$102,235	\$107,397	\$113,478	\$105,303	\$112,976	\$133,514	\$120,732	\$129,901	\$37,716	\$154,264	\$185,170	\$205,189	\$252,680	\$294,673	\$415,941	\$394,638
MAY	JUN	JULY	\$67,980	\$60,574	\$70,940	\$104,062	\$114,778	\$138,572	\$126,300	\$123,904	\$121,181	\$122,779	\$129,100	\$151,884	\$162,794	\$172,632	\$176,096	\$189,966	\$225,235	\$268,184	\$342,696	\$430,751	\$407,655
JUN	JULY	AUG	\$75,925	\$97,117	\$93,311	\$123,375	\$150,525	\$152,097	\$164,343	\$151,486	\$158,060	\$166,105	\$181,343	\$196,267	\$202,315	\$224,971	\$249,474	\$269,844	\$286,432	\$355,528	\$431,172	\$585,457	\$758,124
JULY	AUG	SEP	\$90,648	\$99,424	\$108,367	\$144,217	\$164,357	\$184,595	\$180,951	\$175,291	\$194,534	\$196,469	\$206,198	\$229,774	\$244,134	\$259,838	\$288,885	\$295,053	\$340,021	\$410,090	\$521,076	\$634,211	\$808,098
AUG	SEP	OCT	\$78,195	\$89,187	\$86,974	\$141,627	\$154,083	\$179,118	\$182,305	\$174,706	\$179,622	\$176,449	\$192,076	\$208,165	\$215,116	\$247,875	\$354,614	\$378,128	\$283,753	\$417,969	\$516,609	\$477,885	\$770,984
SEP	OCT	NOV	\$80,344	\$85,379	\$85,386	\$128,658	\$141,627	\$163,601	\$171,908	\$151,716	\$156,485	\$179,171	\$183,431	\$184,276	\$268,969	\$308,708	\$226,818	\$247,933	\$302,115	\$388,947	\$629,108	\$715,287	\$626,239
OCT	NOV	DEC	\$62,932	\$72,982	\$93,841	\$117,517	\$137,594	\$148,689	\$132,447	\$128,634	\$136,493	\$144,560	\$144,531	\$212,611	\$170,828	\$157,467	\$181,229	\$208,631	\$314,417	\$427,446	\$373,128	\$470,171	\$626,054
NOV	DEC	JAN	\$66,866	\$71,007	\$85,847	\$105,626	\$111,862	\$123,771	\$119,912	\$113,092	\$112,627	\$118,022	\$132,025	\$140,988	\$141,160	\$174,518	\$176,354	\$218,461	\$241,576	\$334,440	\$357,110	\$434,445	\$445,290
TOTAL			\$816,131	\$870,883	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,823	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,299	\$2,160,048	\$2,210,223	\$2,444,136	\$2,597,532	\$2,834,557	\$3,076,501	\$3,884,381	\$4,782,988	\$5,886,979	\$6,806,252
\$ increase			\$19,105	\$54,752	\$137,202	\$356,631	\$220,635	\$189,945	\$8,527	\$3,505	\$43,152	\$112,119	\$78,923	\$224,749	\$ 50,175	\$ 233,912	\$153,398	\$237,023	\$241,945	\$807,880	\$898,606	\$1,103,991	\$919,273
% increase			2.40%	6.71%	15.75%	35.37%	16.17%	11.98%	0.48%	0.20%	-2.41%	6.43%	4.25%	11.61%	2.32%	10.58%	6.28%	9.12%	8.54%	26.26%	23.13%	23.08%	15.62%
Revenue Sharing Paid and earned.								(\$32,986)	(\$34,887)	(\$65,206)	(\$60,142)	(\$49,965)	(\$50,715)	(\$59,751)	(\$85,124)	(\$89,591)	(\$101,122)	(\$98,001)	(\$99,743)	(\$95,826)	(\$102,333)	(\$387,924)	(\$422,231)
Revenue Sharing Budgeted (sales tax only)								\$90,000	\$50,000	\$73,500	\$ 82,500	\$81,000	\$102,750	\$102,950	\$ 112,500	\$112,500	\$175,000	\$147,500	\$175,000	\$147,500	\$360,000	\$360,000	\$360,000
Sales Tax Budgeted																							
audit	5 yrs	Sept																					